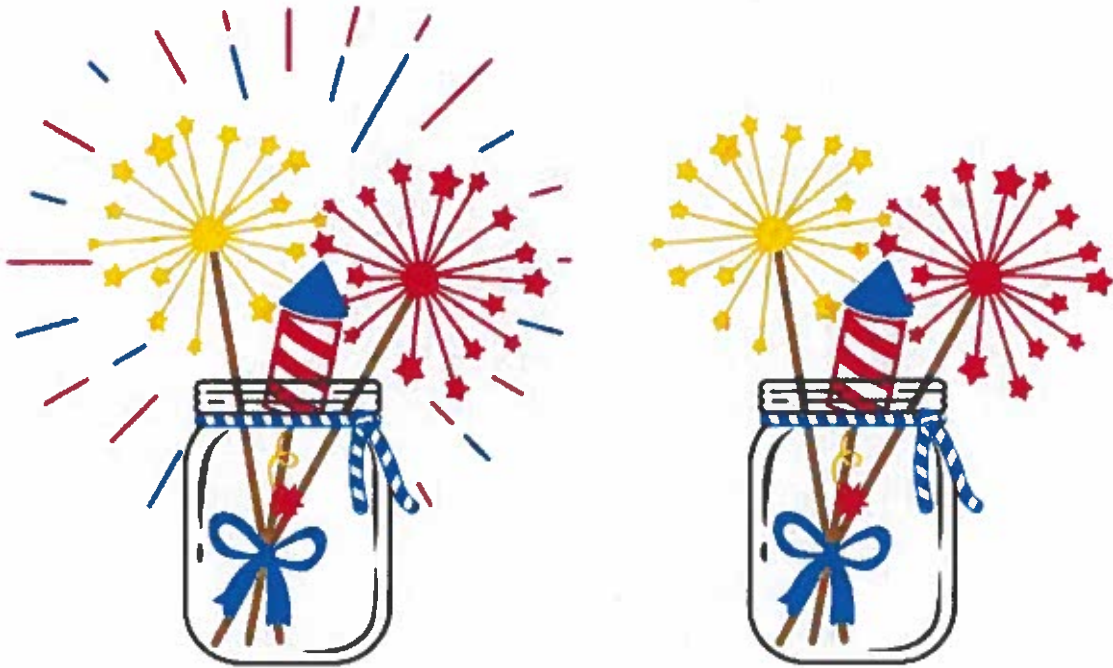


Borgund, MN Valley and Zion Lutheran Church

July 2024 Newsletter



ALL ARE WELCOME!

8:30AM MN VALLEY, 10:30AM BORGUND, AND 10:30AM ZION

- ❖ Pastor Linda Wimmer: 320-297-0643
pastorlinda@appletonzion.com
- ❖ Office Manager: Demi Roiland
- ❖ Church Office: 320-289-2216
- ❖ Office Email: office@appletonzion.com
- ❖ Website: www.appletonzion.com
- ❖ Facebook: Zion Lutheran Church
- ❖ Facebook: Minnesota Valley Lutheran

Access: www.appletonzion.com for blogs, newsletters, and to download weekly bulletins & announcements.
(Under the "Join Us" tab)

Zion President: Tim Beyer

Vice President: Kathy Tweten

Secretary: Tim Ehrenberg

Financial Secretary: Brenda Oyen

Treasurer: Leslie Ehrenberg

Council Members:

Lisa Johnson, Kenzie Gisvold, Ritchie Voorhees

Borgund President: Dane Prestholdt

Vice President: Colby Siegert

Secretary: Marcia Kells

Treasurer: Tamie & Brian Bremseth

Worship Committee: Dorothy Anderson

Education & Activity Director: Cindy Sigdahl

Minnesota Valley President: Kami Schoenfeld

Vice President: Open

Secretary: Dawn Olson

Financial Secretary: Scott Omland

Treasurer: Karin Moen

Education & Activity Director: Amanda Lowry

Zion Broadcasts:

KLQP 92.1FM Radio: 1:00 pm Sunday's

YouTube: Zion Lutheran Appleton

Borgund, MN Valley Broadcasts:

Madison Radio 92.1: 7pm Sunday's

MN Valley Lutheran YouTube site: MN Valley Lutheran Church

Psalm 91

*'Whoever dwells in the shelter of the Most High
will rest in the shadow of the Almighty.'^{1a}*

*²I will say of the Lord, "He is my refuge and my fortress,
my God, in whom I trust."*

Now that it's July, with the Independence Day holiday generally considered the midpoint of summer, how is your summer going? Maybe it's been pretty much what you've expected, with a good balance of work, play and time away or new adventures. Perhaps you've been able to enjoy a summer vacation, or catch up with family and friends. Your summer might include spending time camping or at the lake, or a restful staycation.

For some of us, summer may not be going quite or at all as we'd planned. Certainly no one reckoned with so much rain this past month, resulting in soggy and some unplanted fields along with rising rivers. Maybe other unanticipated things have come up, involving family, health, work or travel, that have modified what is happening this summer. Just as in all the other seasons, change—including change we may not see coming—happens in summer too.

Wherever we find ourselves headed in this second half of summer, we remember that "the Lord's steadfast love never ceases, God's mercies never come to an end; they are new every morning. Great is your faithfulness." (Lamentations 3:22-23) As we experience both what is new and what is familiar, what we plan for and what pops up out of the blue—whether exciting, ho-hum or scary—God is with us, providing a way forward, and guiding our steps in God's paths.

Peace,

Rev. Linda

Special Upcoming Dates:

July 4: Independence Day

July 7: Pentecost 7 - 9:30am Milan Beach
Resort worship

July 10: 7pm Tri-Church Council mtg. @ MN
Valley

July 11-18: Pastor Linda will be on Vacation

July 14: Pentecost 8

July 17: 1pm Zion Prayer Shawl mtg. @
Apple Ridge

July 21: Pentecost 9 – 10am Tri-Church
worship @ Zion - Riverview Park in
Appleton

July 28: Pentecost 10



8:30am MN Valley worship

10:30am Borgund worship

10:30am Zion worship

JULY ZION ALTAR GUILD

Flower Committee

Renaee Schreck

Communion Committee

Diane Kepner

Parament Committee

Pati Arnold

ZION QUILTING, ZLCW AND ZION PRAYER SHAWL

There will be NO quilting or ZLCW meetings
until September. The Zion Prayer Shawl
gathering will be on Wednesday, July 17th at
1pm.

HOURS

Summer Office Hours

Monday: 8:00am - 2:00pm

Tuesday: 8:00am - 2:00pm

Wednesday: 8:00am - 2:00pm

Thursday: 8:00am - 2:00pm

Friday: CLOSED

+++

FOOD SHELF HOURS:

Wednesday: 10:00am – 5:00pm

Milan Beach Resort Worship Sunday, July 7th at 9:30am

Remember to bring along a lawn chair!!
In case of inclement weather, the service
will be held at Kviteseid, Milan.
Refreshments and fellowship to follow.

Tri-Church Worship Dates, Times and Places

July 21: 10am Tri-Church worship @
Riverview Park in Appleton. Potluck picnic
to follow worship.

August 18: 10:30am Tri-Church worship @
MN Valley.

Intergenerational VBS

will be held Sunday, September 15th at Zion
starting with worship. Come have faith filled
fun for all ages! The day will include options
for activities and time in large and small
groups. Please see the sign-up sheet on the
bulletin board at Zion.



Borgund, MN Valley and Zion Lutheran July 2024 Calendar

July 2024

◀ June	Sun	Mon	Tue	Wed	Thu	Fri	Sat	August ▶
	1 				4 			
	7 Pentecost 7 9:30am Milian Beach Resort worship	8 Care Center worship	9 Restorative Justice @ Zion	10 7pm Tri-Church Council mtg. @ MN Valley	11 Pastor Linda Wimmer will be on Vacation July 11-18th			
	6-7pm Boy Scouts @ Zion							
	14 Pentecost 8 8:30am MN Valley 10:30am Borgund 10:30am Zion	15	16	17 1pm Zion Prayer Shawl @ Apple Ridge	18	19	20	
	21 Pentecost 9 10am Tri-Church worship @ Zion - Riverside Park in Appleton 6-7pm Boy Scouts @ Zion	22 Apple Ridge worship	23 Restorative Justice @ Zion	24	25 Newsletter Info. Due by 4pm			
	28 Pentecost 10 8:30am MN Valley 10:30am Borgund 10:30am Zion	29	30	31	Summer Office Hours Monday: 8am-2pm Tuesday: 8am-2pm Wednesday: 8am-2pm Thursday: 8am-2pm Friday: CLOSED			



COME JOIN US FOR A
Lakeside Worship Service

AT MILAN BEACH RESORT (RANDALL'S-LAC QUI PARLE LAKE)

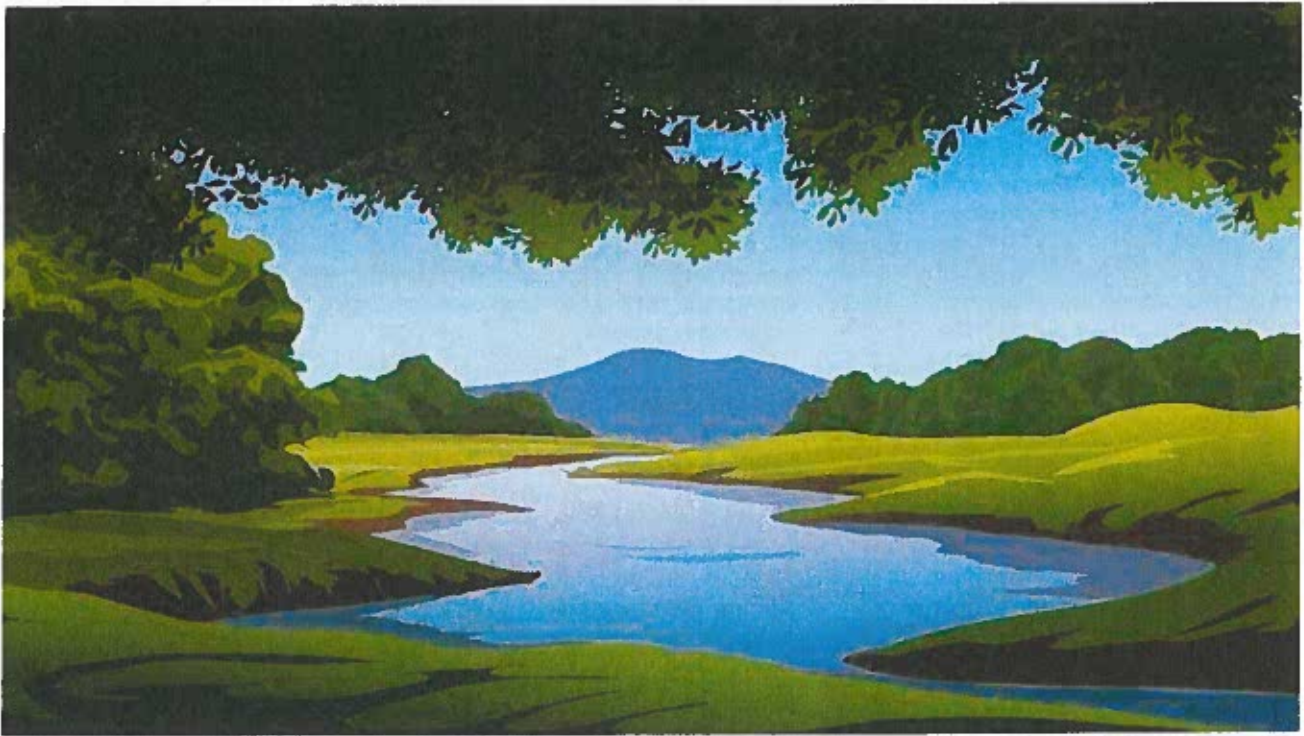
SUNDAY, JULY 7TH – 9:30 A.M.

**BRING A LAWN CHAIR + IN CASE OF INCLEMENT WEATHER,
SERVICE WILL BE HELD AT KVITSEID, MILAN.
MUSICAL MINISTRY BY THE MEMBERS OF CONTEMPORARY CHOIR**



**HOSTED BY BIG BEND, BORGUND, IMMANUEL, KVITSEID,
MINNESOTA VALLEY AND ZION LUTHERAN CHURCHES**

**FREE WILL DONATION FOR COFFEE AND GOODIES
PROVIDED BY RANDALL'S FOLLOWING WORSHIP**



TRI-CHURCH WORSHIP AT RIVERVIEW PARK

APPLETON, MN 56208

SUNDAY, JULY 21ST + WORSHIP AT 10 A.M.

WORSHIP & PRAISE IN WORD & SONG!!

REMEMBER TO BRING ALONG A LAWN CHAIR!



POTLUCK FOLLOWING WORSHIP!

(BRING A SALAD OR DESSERT TO PASS. TABLEWARE AND DRINKS WILL BE PROVIDED)

HOSTED BY ZION LUTHERAN CHURCH – IN CASE OF INCLEMENT WEATHER, SERVICE WILL BE HELD AT ZION LUTHERAN CHURCH.

**APPLETON AREA HEALTH
FOUNDATION**



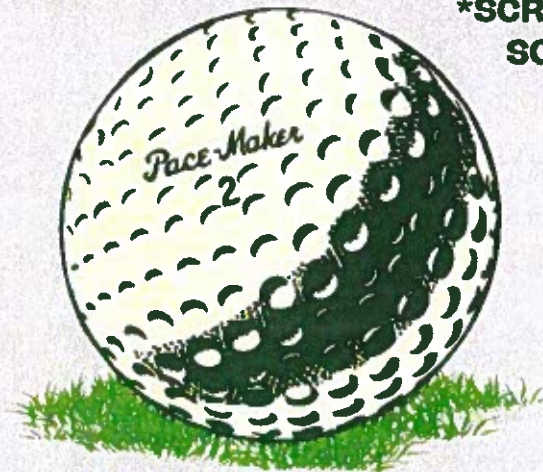
GOLF

CLASSIC

***SCRAMBLE TOURNAMENT:
SCORE ALL 18 HOLES***

**\$65/PER PERSON
INCLUDES:**

- 18 HOLES OF GOLF
- 2 DRINK TICKETS
- MEALS
- AAH FOUNDATION GIFT



**AUG
1, 2024**

APPLETON GOLF CLUB

**331 EAST WYMAN AVE.
APPLETON, MN
320.289.2511**

**8:30 - 9:45 AM - REGISTRATION
9:45 AM - RULES
10:00 AM - SHOT GUN START**

**CART RENTAL
\$45/2 PEOPLE**

**IF YOU ARE UNABLE TO PARTICIPATE, CALL SYDONIA AT 320.289.8637 OR THE
APPLETON GOLF CLUB TO GOLF AT YOUR LEISURE DURING THE MONTH OF AUGUST.**

REGISTER NOW

WWW.APPLETONAREAHEALTH.COM/FOUNDATIONGOLFCCLASSIC

Zion Lutheran Church presents

Restore and Renew

Intergenerational VBS

DATE UPDATED!



Sunday, September 15th 9:45am-4:00pm

Volunteers needed for the following activities/groups

Registration Table/Craft
2 adults
9:45-10:30

Help families sign up for group A or B and help with the painted handprint all-congregation craft. Paint materials will be provided.

- 1) _____
- 2) _____

Break-out Session Leaders
12:30-3:15

Looking for adults to help supervise or lead two 45 minute break-out sessions for children and adults. These leaders will still be open to attending the break-out session themselves.

Men's Bible Study

Women's Bible Study

Adult Prayers
(planned with Pastor Wimmer)

Kid's Craft and Snack (craft and snack materials provided, 2 adults, 2 youth)

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Kids Outdoor/Gym Activities (2 adults, 2 youth)

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Interactive Bible Story
(1 adult 1 youth)

- 1) _____
- 2) _____



NOTICE! DATE UPDATED!

This 1-Day VBS experience will include worship, lunch, child and adult break-out sessions and finish off with an all-congregation Ice Cream Social! Join us for a day of Christ-filled renewal and fellowship!

Therefore if any man be in Christ, he is a new creature: old things are passed away; behold, all things are become new.
~2 Corinthians 5:17



We need your Help at the Zion Food Stand!!

August 15th-18th

The sign-up sheets will be up on the bulletin board across from the office by July 15th or contact the church office at 320-289-2216.

This is a great fundraiser, and we need everyone to make it successful!!

Profits go towards donations to: Zion's General Fund \$2,000, Hospice \$1,700, Cancer Transportation \$1,700, our Bible Camps, Mission Work in our area, Zion Radio Fund, Our Nutrition Site, Safe Avenue, Some Place Safe, Girls Ranch and other areas in our county. That is a tremendous amount of charitable aid we accomplish together! Let us do it again!!

Please always bring peeled potatoes back to the church **NOT** to the Fair Stand. Remember to totally cover them with cold water. We also need people to spray down the stand a week before the Fair. Wash dishes in the stand and counters after it has been sprayed down and dish towel washing.

Assigned shifts will be done the 1st of August. Cards will be sent out.

Shifts are:

- Thursday (10am-4pm) – (4pm-8pm)
- Friday: (10am-4pm) – (4pm-8pm)
- Saturday: (10am-4pm) – (4pm-8pm)
- Sunday: (10am-3pm)

If you are walking around at the fair and see that we need help, please stop. Even half an hour during a rush would help!!

WE WANT TO THANK EVERYONE THAT FAITHFULLY VOLUNTEERS EVERY YEAR!!

BIRTHDAYS AND ANNIVERSARIES

All of the family of believers at Zion's Lutheran Congregation wish to congratulate all those who have birthdays and anniversaries this month. Remember them in prayer on their special day.

HAPPY BIRTHDAY

July

ZION (birthdays)

Kathy Skjei	1
Lennon Tollefson	1
Raeghan Brustuen	2
Kelsey Tollefson	4
Jim Schlieman	6
Luke Carl	7
Nate Vander Velde	9
Virginia Holland	10
Arlene Ohlaug	12
Tygan Allpress	13
Jordyn Sterud	17
Carol Erickson	20
Hope Schmidt	21
Sandy Tatge	21
Lisa Holtz	23
Derek Johnson	27
Janet Tofte	27
Treysen Strand	27
Dale Erickson	28
Garold VanWinkle	28
John Droogsma	31
Susan Blesi	17
Shannon Borchert	23

ZION (anniversaries)

Jim & Sherolyn Bahl	2
Steve & Jodi Sterud	2
Al & Brenda Oyen	6
Jim & Linda Schlieman	6
Aaron & Anne Kells	11
Dave & Deb Henneberg	16
Gary & Carolyn Eliason	18
Andrew & Hope Schmidt	31
Bob & Arlene Thompson	23
Vance & Mary Kay Rheingans	26
Brandon & Amanda Kline	16



If we have omitted or made an error, we're sorry and please forgive. Please call us with any corrections.

*May our Lord richly bless you and give you
Joy and a year of God's Grace*

MN Valley WELCA Birthdays

July

HAPPY
BIRTHDAY

Dawn Olson	7
Trudy Hastad	30



If we have omitted or made an error, we're sorry and please forgive. Please call us with any corrections.

*May our Lord richly bless you and give you
Joy A New Year of God's Grace*

Zion Lutheran Church Council Meeting Minutes
Zion Lutheran Church
7:00pm, May 8, 2024

Members Present: Pastor Linda Wimmer, Tim Beyer, Tim Ehrenberg, Kathy Tweten

Devotions: Pastor Linda

Pastor's Report:

- Two funerals are planned in June. There was one the past week at Zion.
- Had an in person meeting for a wedding coming up in August.
- Text study.
- Led worship at Apple Ridge and the Care Center.
- Had a number of visits.
- Greeted at the High School.
- Attended the VBS meeting.
- Stayed in contact with Wartburg about getting an intern.
- Was informed by Luther that we wouldn't get an intern this year.
- Attending the festival of homiletics next week.

Joint Council Issues:

- Not many leads for a part time pastor for the immediate future.
- Luther informed us we wouldn't get an intern from them this year. We can try again next year. There is no candidate available from Wartburg right now but one could come available at any time.
- The community picnic at the Madison city park will be held on June 5th. Three servers from each participating congregation are requested. Meal is at 5:30 and worship at 6:45.
- The executive board report was discussed. They discussed the situation looking for a part time minister or an intern, attendance numbers, the responses to the worship rotation, and oversight of the parish administrator.
- May 23rd is the deadline to register for the Synod Assembly. Most delegates needed have volunteered but some need to register.

Approval of Agenda:

- MSP to approve

Secretary Report:

- MSP to approve (Kathy/Tim E.)

Treasurer Report/Approval:

- MSP to approve (Tim E./Kathy)

WELCA Update:

- No report.

Old Business:

- An intergenerational VBS is being planned for August 4th. One meeting has been held, and another is scheduled for May 19th at 2pm. It would include young kids to adults of all ages.
- The AGAPE performance was great. The AGAPes sent a thank you note for the meal.
- Zion needs one more delegate for the Synod Assembly.

New Business:

- Secretary summer hours will be Monday through Thursday 8am-2pm in the office, and possibly from home on Friday 8am-2pm. Summer hours will start on May 27th.
- Zion is planning on running the fair stand again.

President's Report:

- No report.

Committee Reports:

- Church Activities
 - Kathy Tweten, Kathy Skjei, Kathy Albers, and Sharolyn Bahl have volunteered for the church activities committee.
 - Looking to create a visual aid for ushering, communion, etc.
 - It was suggested that we could have received more offering money at big events if the offering plates were passed around. It is possible visitors don't know that the plates aren't passed.
 - Will provide cake for Graduation Sunday.
 - Zion's tri-church service on the 21st will be at 10:30 with a potluck after.
- Youth Ministries
- Evangelism
 - Food Shelf
 - Stock is getting low because a lot of families are coming in.
 - Prayer Shawl
 - Quilting
 - Quilts are being made for the seniors and will be given out on the 19th.
 - IT
 - Property Use
 - It looks like Cub Scouts will be continuing.
 - Stewardship
- Music & Worship
- Property & Finance
 - Craig's Refrigeration got the zone heating system fixed and will come back for some other repairs.
 - The elevator wasn't working properly and someone had to come in to repair it.

Adjournment:

- MSP to Approve (Tim E./Kathy)



Zion Lutheran Church

23 East Rooney Avenue
Appleton, MN 56208

May 2024 Treasurer's Notes

- For Budget vs. Actuals worksheet, the first quarter figures are totaled to keep the form printable to one page with as large a type as possible. I will continue with monthly detail and totaling quarters as we go. If you prefer something else just let me know.
- Checkbook had a negative balance at the end of the month. We were not actually overdrawn at the bank and the June 2 offering fixed the situation. I'm hoping the account will rebuild without having to transfer from savings.
- Budget vs Actuals :
At 42% of the year, Donations are at 30% and Expenditures are at 36%

Please feel free to contact me with any questions or recommendations.
Leslie Ehrenberg Email: treasurer@appletonzion.com • Phone: 320-297-1444

Fund Balances

As of May 31, 2024

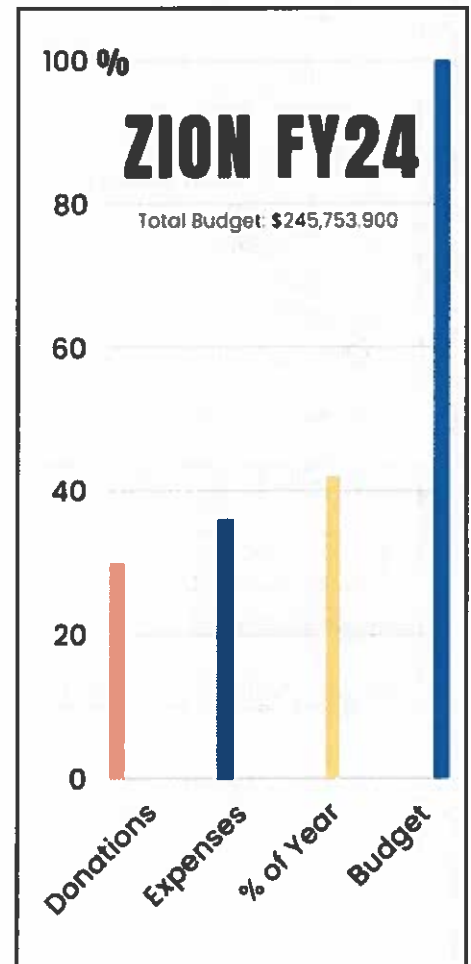
At Farmers & Merchants State Bank:

Checkbook 700641	-\$398.76
Passbook savings -263\$31,275.68
Thrivent Choice Dollars\$1,166.00
Ending Balance\$32,441.68
Zion Education Scholarship CD\$31,789.49
12 Month CD (Former US Bank \$)\$51,921.42

ELCA Mission Investments:

Plus Fund\$4,299.49
Term Select Fund\$50,000.00

Monthly Tri-Parish Shared Expenses.....	Page 2
Checkbook Detail.....	Page 3
Fund Balances.....	Pages 4 & 5
Budget vs Actuals FY24.....	Page 6



Tri-Parish Shared Expenses - May 2024

Expenditures	Date	Type	Name	Amount
--------------	------	------	------	--------

Church Office

Equipment lease & maintenance	05/20/2024	EFT	Xerox Corporation	117.81
Office supplies	05/14/2024	20699	Self-inking stamp	31.00
Printing & photocopying	05/20/2024	EFT	Xerox Corporation	292.35
Telephone	05/05/2024	EFT	Federated Telephone Cooperative	45.34
Internet	05/05/2024	EFT	Federated Telephone Cooperative	79.95
Worship Supplies - Shared	05/14/2024	20695	1517 Media	156.32
Total for Church Office				\$ 722.77

Church Parsonage

Electricity	05/17/2024	EFT	Otter Tail Power Co.	40.41
Heating	05/08/2024	EFT	Minnesota Energy Resource Corp.	80.07
Internet	05/05/2024	EFT	Federated Telephone Cooperative	37.95
Telephone	05/05/2024	EFT	Federated Telephone Cooperative	33.82
Utilities	05/15/2024	EFT	City of Appleton	125.14
Total for Church Parsonage				\$ 317.39

Pastoral Ministry

Mileage Reimbursement	05/30/2024	EFT	Pastor Linda Wimmer	644.54
Pastor Cell Phone	05/15/2024		Verizon	79.07
Pastor FICA Reimbursement	05/14/2024	EFT	Pastor Linda Wimmer	379.76
Pastor Portico Benefits	05/22/2024	EFT	Portico Benefit Service	2,052.50
Pastor Salary	05/14/2024	EFT	Pastor Linda Wimmer	2,481.91
Pastor Salary	05/30/2024	EFT	Pastor Linda Wimmer	2,481.91
Total for Pastoral Ministry				\$ 8,119.69

Payroll expenses

Secretary Salary	05/14/2024	EFT	Demi Roiland	1,023.89
Secretary Salary	05/30/2024	EFT	Demi Roiland	1,056.11
Total for Payroll expenses				\$ 2,080.00

Total for Expenditures

\$11,239.85

Totals for Each Church Parish

Zion Share - 44%	\$ 5,057.93
MN Valley Share - 32%	\$ 3,484.35
Borgund Share - 24%	\$ 2,697.56
May 2024 Total	\$11,239.85

30% split equally	\$ 3,371.96
10% to Zion	\$ 1,123.99
10% to MN Valley	\$ 1,123.99
10% to Borgund	\$ 1,123.99
Remaining	\$ 7,867.90
50% Zion	\$ 3,933.95
30% MN Valley	\$ 2,360.37
20% Borgund	\$ 1,573.58

Checkbook Detail: Zion Lutheran Church - May 2024

Date	Type	Num	Name	Amount	Balance
			Beginning Balance		\$ 1,364.89
05/05/2024	Check	EFT	Federated Telephone Cooperative	\$ (197.06)	\$ 1,167.83
05/05/2024	Check	20693	Sister Kay Fernholz	\$ (195.00)	\$ 972.83
05/06/2024	Check	EFT	Minnesota Energy Resource Corp.	\$ (591.53)	\$ 381.30
05/06/2024	Deposit		Sunday Offerings	\$ 625.00	\$ 1,006.30
05/06/2024	Deposit		Deposit	\$ 70.00	\$ 1,076.30
05/08/2024	Check	EFT	Minnesota Energy Resource Corp.	\$ (80.07)	\$ 996.23
05/10/2024	Deposit		Deposit	\$ 235.00	\$ 1,231.23
05/12/2024	Check	20694	Sister Kay Fernholz	\$ (195.00)	\$ 1,036.23
05/13/2024	Deposit		Sunday Offerings	\$ 7,258.28	\$ 8,294.51
05/14/2024	Check	EFT	Diane Kepner	\$ (424.81)	\$ 7,869.70
05/14/2024	Check	EFT	Larry Kepner	\$ (106.20)	\$ 7,763.50
05/14/2024	Check	EFT	Demi Roiland	\$ (945.55)	\$ 6,817.95
05/14/2024	Check	EFT	Pastor Linda Wimmer	\$ (2,118.24)	\$ 4,699.71
05/14/2024	Deposit		Deposit	\$ 3,022.23	\$ 7,721.94
05/14/2024	Check	20695	1517 Media	\$ (156.32)	\$ 7,565.62
05/14/2024	Check	20696	American Welding	\$ (176.15)	\$ 7,389.47
05/14/2024	Check	20697	Craig's, Inc.	\$ (660.99)	\$ 6,728.48
05/14/2024	Check	20698	KLQP FM	\$ (210.00)	\$ 6,518.48
05/14/2024	Check	20699	Appleton Press	\$ (104.20)	\$ 6,414.28
05/14/2024	Check	20700	Swift County Treasurer	\$ (100.00)	\$ 6,314.28
05/14/2024	Check	20701	Appleton Power Equipment & Hardware	\$ (35.00)	\$ 6,279.28
05/15/2024	Check	EFT	City of Appleton	\$ (125.14)	\$ 6,154.14
05/15/2024	Check	EFT	City of Appleton	\$ (148.60)	\$ 6,005.54
05/15/2024	Check	EFT	North Star Mutual	\$ (961.67)	\$ 5,043.87
05/15/2024	Expense		Verizon	\$ (79.07)	\$ 4,964.80
05/17/2024	Check	EFT	Otter Tail Power Co.	\$ (40.41)	\$ 4,924.39
05/17/2024	Check	EFT	Otter Tail Power Co.	\$ (429.52)	\$ 4,494.87
05/17/2024	Expense		SFM	\$ (1,127.00)	\$ 3,367.87
05/17/2024	Check	EFT	Greater Community Credit Union	\$ (52.29)	\$ 3,315.58
05/20/2024	Check	EFT	Xerox Corporation	\$ (410.16)	\$ 2,905.42
05/20/2024	Deposit		Sunday Offerings	\$ 1,586.00	\$ 4,491.42
05/20/2024	Check	20702	Ted H. Albers	\$ (800.00)	\$ 3,691.42
05/21/2024	Deposit		Deposit	\$ 3,833.38	\$ 7,524.80
05/22/2024	Check	EFT	Portico Benefit Service	\$ (3,539.36)	\$ 3,985.44
05/25/2024	Check	EFT	West Central Sanitation	\$ (90.20)	\$ 3,895.24
05/28/2024	Deposit		Deposit	\$ 3.14	\$ 3,898.38
05/30/2024	Check	EFT	Diane Kepner	\$ (424.81)	\$ 3,473.57
05/30/2024	Check	EFT	Larry Kepner	\$ (106.20)	\$ 3,367.37
05/30/2024	Check	EFT	Demi Roiland	\$ (975.33)	\$ 2,392.04
05/30/2024	Check	EFT	Pastor Linda Wimmer	\$ (2,383.02)	\$ 9.02
05/30/2024	Check	EFT	Andrea Johnson	\$ (269.26)	\$ (260.24)
05/30/2024	Check	20703	Pati Arnold	\$ (69.26)	\$ (329.50)
05/30/2024	Check	20704	Marty Koosmann	\$ (69.26)	\$ (398.76)
			Ending Balance		\$ (398.76)

Fund Balances: Zion Lutheran Church - April 2024

		Current Operating Fund	Mission Fund	Combined Balance
Checkbook 700-641	Building Fund			
Beginning Balance	-\$1,524.31	\$1,655.65	\$1,233.55	\$1,364.89

Income

Contributed income				
Borgund Lutheran Church		2,963.66		
Building Fund Donations	345.00			
Minnesota Valley Lutheran		3,828.06		
Mission Fund Donations			25.00	
College Student Scholarships			3.00	
Offerings & Donations		9,076.60		
Online Offerings		305.00		
Rental Income/Resale		83.57		
Interest income		3.14		
Total Revenue	\$ 345.00	\$ 16,260.03	\$ 28.00	

Expenditures

Church Building				
Building maintenance	837.14			
Electricity		429.52		
Heating		591.53		
Property Insurance		961.67		
Real Estate Taxes - Church Bldg	100.00			
Utilities		238.80		
Total Church Building	\$ 937.14	\$ 2,221.52	\$ 0.00	

Church Office				
Advertising & outreach		73.20		
Church school supplies		35.00		
Equipment lease & maintenance		117.81		
Office supplies		31.00		
Other education supplies		52.29		
Printing & photocopying		292.35		
Radio Broadcasting		210.00		
Telephone & Internet		125.29		
Worship Supplies - Shared		156.32		
Total Church Office	\$ 0.00	\$ 1,093.26	\$ 0.00	

Continued on next page

Fund Balances: Zion Lutheran Church - May 2024

Continued

Church Parsonage			
Electricity		40.41	
Heating		80.07	
Telephone & Internet		71.77	
Utilities		125.14	
Total Church Parsonage	\$	0.00	\$ 317.39 \$ 0.00

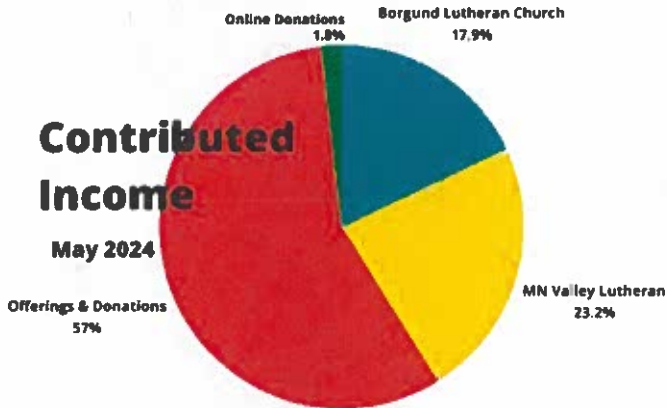
Pastoral Ministry			
Mileage Reimbursement		644.54	
Pastor Cell Phone		79.07	
Pastor FICA Reimbursement		379.76	
Pastor Portico Benefits		2,052.50	
Pastor Salary		4,963.82	
Pulpit Supply		350.00	
Pulpit Supply - Mileage Reimbursement		40.00	
Total Pastoral Ministry	\$	0.00	\$ 8,509.69 \$ 0.00

Payroll expenses			
FICA withholding		-214.21	
Mcare Withholding		-50.11	
Janitor Salary		1,150.00	
Organist Salary		225.00	
Secretary Salary		2,080.00	
Service Stipends		1,000.00	
Workers' compensation insurance		1,127.00	
Total Payroll expenses	\$	0.00	\$ 5,317.68 \$ 0.00

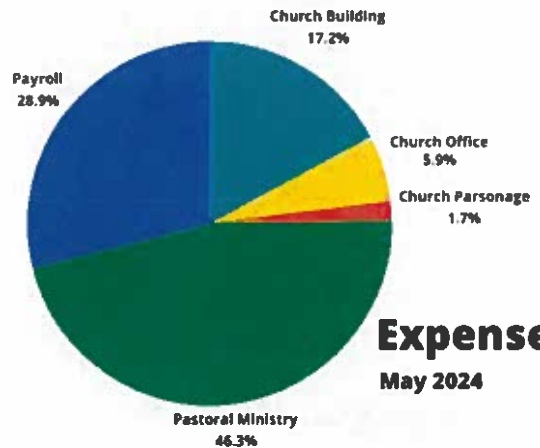
Total Expenditures \$ 937.14 \$ 17,459.54 \$ 0.00

Ending Balance -\$2,116.45 \$456.14 \$1,261.55 -\$398.76

Contributed Income May 2024



Expenses May 2024



Zion Lutheran Church of Appleton, MN
Budget vs. Actuals: FY24

	1st Qtr Actuals	April Actual	May Actual	Total	Budget	Remaining	%
Contributed income							
Borgund Lutheran Church	13,406.53	2,754.86	2,963.66	\$ 19,125.05			
Building Fund Donations	1,940.94	960.00	345.00	\$ 3,245.94			
Minnesota Valley Lutheran	12,129.76	3,558.36	3,828.06	\$ 19,516.18			
Offerings & Donations	18,379.40	9,656.00	9,076.60	\$ 37,112.00			
Online Offerings	915.00	305.00	305.00	\$ 1,525.00			
Radio Fund Donations	605.00			\$ 605.00			
Rental Income/Resale	63.94	51.95		\$ 115.89			
Thrivent Grant	539.00		83.57	\$ 622.57			
Transfer back to savings	-9,000.00			\$ (9,000.00)			
Interest income	98.28	2.40	3.14	\$ 103.82			
Total Revenue	\$ 39,077.85	\$ 17,288.57	\$ 16,605.03	\$ 72,971.45	\$ 245,753.00	\$ 172,781.55	29.69%

Expenditures

				Total	Budget	Remaining	% Used
Church Building							
Building maintenance	1,731.58		837.14	\$ 2,568.72	\$ 12,500.00	\$ 9,931.28	20.55%
Electricity	1,625.33	489.62	429.52	\$ 2,544.47	\$ 5,500.00	\$ 2,955.53	46.26%
Heating	2,322.36	759.02	591.53	\$ 3,672.91	\$ 10,000.00	\$ 6,327.09	36.73%
Lawn Care & Snow Removal	225.00	140.00		\$ 365.00	\$ 1,500.00	\$ 1,135.00	24.33%
Organ & Piano Maintenance	0.00			\$ -	\$ 650.00	\$ 650.00	0.00%
Property Insurance	2,282.49	760.86	961.67	\$ 4,005.02	\$ 9,150.00	\$ 5,144.98	43.77%
Real Estate Taxes - Church Bldg	0.00		100.00	\$ 100.00	\$ 100.00	\$ -	100.00%
Utilities	672.34	240.07	238.80	\$ 1,151.21	\$ 3,100.00	\$ 1,948.79	37.14%
Total Church Building	\$ 8,859.10	\$ 2,389.57	\$ 3,158.66	\$ 14,407.33	\$ 42,500.00	\$ 28,092.67	33.90%

Church Office							
Advertising & outreach	163.00		73.20	\$ 236.20	\$ 500.00	\$ 263.80	47.24%
Bank fees & service charges	93.98			\$ 93.98	\$ 45.00	\$ (48.98)	208.84%
Church school supplies	0.00	25.00	35.00	\$ 60.00	\$ 500.00	\$ 440.00	12.00%
Equipment lease & maintenance	353.43	117.81	117.81	\$ 589.05	\$ 1,450.00	\$ 860.95	40.62%
Janitor's Supplies & Fixtures	1,668.54	59.52		\$ 1,728.06	\$ 1,300.00	\$ (428.06)	132.93%
Lutefisk Supper Supplies	0.00			\$ -	\$ 5,000.00	\$ 5,000.00	0.00%
Memberships & subscriptions	0.00			\$ -	\$ 50.00	\$ 50.00	0.00%
Office supplies	49.97	269.78	31.00	\$ 350.75	\$ 2,000.00	\$ 1,649.25	17.54%
Other education supplies	0.00	33.95	52.29	\$ 86.24	\$ 500.00	\$ 413.76	17.25%
Postage - Shared	68.57	51.88		\$ 120.45	\$ 600.00	\$ 479.55	20.08%
Postage - Zion only	168.86			\$ 168.86	\$ 500.00	\$ 331.14	33.77%
Printing & photocopying	1,108.33	272.29	292.35	\$ 1,672.97	\$ 4,000.00	\$ 2,327.03	41.82%
Radio Broadcasting	682.50	262.50	210.00	\$ 1,155.00	\$ 2,600.00	\$ 1,445.00	44.42%
Software & apps	1,065.05			\$ 1,065.05	\$ 1,600.00	\$ 534.95	66.57%
Telephone & Internet	376.07	125.48	125.29	\$ 626.84	\$ 1,600.00	\$ 973.16	39.18%
Worship Supplies	22.96	122.60		\$ 145.56	\$ 2,000.00	\$ 1,854.44	7.28%
Worship Supplies - Shared	490.88	507.51	156.32	\$ 1,154.71	\$ 3,500.00	\$ 2,345.29	32.99%
Total Church Office	\$ 6,312.14	\$ 1,848.32	\$ 1,093.26	\$ 9,253.72	\$ 27,745.00	\$ 18,491.28	33.35%

Church Parsonage							
Repairs & maintenance	619.45			\$ 619.45	\$ 5,000.00	\$ 4,380.55	12.39%
Telephone & Internet	143.72	71.86	71.77	\$ 287.35	\$ 900.00	\$ 612.65	31.93%
Utilities	388.15	128.96	125.14	\$ 642.25	\$ 3,500.00	\$ 2,109.29	18.35%
Electricity	114.19	35.17	40.41	\$ 189.77			
Heating	363.59	115.03	80.07	\$ 558.69			
Total Church Parsonage	\$ 1,151.32	\$ 200.82	\$ 317.39	\$ 1,549.05	\$ 9,400.00	\$ 7,850.95	16.48%

Pastoral Ministry							
Household furnishings allowance				\$ -	\$ 2,000.00	\$ 2,000.00	0.00%
Housing equity allowance				\$ -	\$ 2,315.00	\$ 2,315.00	0.00%
Mileage Reimbursement	971.33	446.22	644.54	\$ 2,062.09	\$ 8,500.00	\$ 6,437.91	24.26%
Pastor Cell Phone	227.17	79.10	79.07	\$ 385.34	\$ 1,000.00	\$ 614.66	38.53%
Pastor Conferences & Seminars	358.00			\$ 358.00	\$ 2,250.00	\$ 1,892.00	15.91%
Pastor FICA Reimbursement	1,139.28	379.76	379.76	\$ 1,898.80	\$ 4,527.00	\$ 2,628.20	41.94%
Pastor Portico Benefits	6,157.50	2,052.50	2,052.50	\$ 10,262.50	\$ 24,600.00	\$ 14,337.50	41.72%
Pastor Salary	14,891.45	4,963.82	4,963.82	\$ 24,819.09	\$ 59,566.00	\$ 34,746.91	41.67%
Pulpit Supply	0.00	175.00	350.00	\$ 525.00	\$ 3,000.00	\$ 2,475.00	17.50%
Pulpit Supply - Mileage	0.00	57.62	40.00	\$ 97.62	\$ 1,000.00	\$ 902.38	9.76%
Total Pastoral Ministry	\$ 23,744.73	\$ 8,154.02	\$ 8,509.69	\$ 40,408.44	\$ 108,758.00	\$ 68,349.56	37.15%

Payroll expenses							
FICA/Mcare Withholding - church share	866.15	743.45	-264.32	\$ 1,345.28	\$ 2,000.00	\$ 654.72	67.26%
Extra Clerical	1,163.00			\$ 1,163.00	\$ 1,000.00	\$ (163.00)	116.30%
Janitor Salary	3,400.00	1,150.00	\$1,150.00	\$ 5,700.00	\$ 13,750.00	\$ 8,050.00	41.45%
Organist Salary	1,050.00	375.00	\$225.00	\$ 1,650.00	\$ 4,500.00	\$ 2,850.00	36.67%
Secretary Salary	6,528.00	2,232.00	\$2,080.00	\$ 10,840.00	\$ 27,100.00	\$ 16,260.00	40.00%
Service Stipends	0.00		\$1,000.00	\$ 1,000.00	\$ 3,200.00	\$ 2,200.00	31.25%
Workers' compensation insurance	0.00		\$1,127.00	\$ 1,127.00	\$ 2,000.00	\$ 873.00	56.35%
Total Payroll expenses	\$ 13,007.15	\$ 4,500.45	\$ 5,317.68	\$ 22,825.28	\$ 53,550.00	\$ 30,724.72	42.62%

Total Expenditures \$ 53,074.44 \$ 17,093.18 \$ 18,396.68 \$ 88,443.82 \$ 245,753.00 \$ 149,709.18 35.99%

% of Year completed: 41.53%