


Borgund, MN Valley and Zion Lutheran Church
June 2024 Newsletter

Grow
in Christ



ALL ARE WELCOME!

8:30AM BORGUND, 10:30AM ZION, AND 10:30AM MN VALLEY

- ❖ Pastor Linda Wimmer: 320-297-0643
pastorlinda@appletonzion.com
- ❖ Office Manager: Demi Roiland
- ❖ Church Office: 320-289-2216
- ❖ Office Email: office@appletonzion.com
- ❖ Website: www.appletonzion.com
- ❖ Facebook: Zion Lutheran Church
- ❖ Facebook: Minnesota Valley Lutheran

Access: www.appletonzion.com for blogs, newsletters, and to download weekly bulletins & announcements.
(Under the "Join Us" tab)

Zion President: Tim Beyer

Vice President: Kathy Tweten

Secretary: Tim Ehrenberg

Financial Secretary: Brenda Oyen

Treasurer: Leslie Ehrenberg

Council Members:

Lisa Johnson, Kenzie Gisvold, Ritchie Voorhees

Borgund President: Dane Prestholdt

Vice President: Colby Siegert

Secretary: Marcia Kells

Treasurer: Tamie & Brian Bremseth

Worship Committee: Dorothy Anderson

Education & Activity Director: Cindy Sigdahl

Minnesota Valley President: Kami Schoenfeld

Vice President: Open

Secretary: Dawn Olson

Financial Secretary: Scott Omland

Treasurer: Karin Moen

Education & Activity Director: Amanda Lowry

Zion Broadcasts:

KLQP 92.1FM Radio: 1:00 pm Sunday's

YouTube: Zion Lutheran Appleton

Borgund, MN Valley Broadcasts:

Madison Radio 92.1: 7pm Sunday's

MN Valley Lutheran YouTube site: MN Valley Lutheran Church

Proverbs 3:5

*Trust in the Lord with all thine heart; and lean not
unto thine own understanding.*

This past weekend the faith communities of Borgund, Minnesota Valley and Zion gathered with the faith communities of Kviteseid, Big Bend, and Emmanuel to worship together at Milan Beach. It was wonderful to praise our triune God and enjoy fellowship surrounded by God's good creation. If you couldn't make it, lakeside worship will happen again on two other Sundays this summer: July 7th and September 1st.

Summer is the favorite time of year for many in our parts. Perhaps so many of us look forward to it the entire rest of the year because it provides a break from the routines of fall, winter and spring. For some, it means time away from school or a switch to summer hours at work. For others, it means the chores of the growing season, whether mowing, weeding or haying. Warmer weather and clear roads often mean long-anticipated vacations or weekends at the lake, and reveling in the long daylight hours.

Many of us will spend time out and about in God's good creation this summer, hopefully with those we love. Jesus is out and about plenty with his followers in the gospel of Mark, as the readings this month remind us. Jesus and his disciples climb into boats, walk in grain fields and spend time with people, just as we may be likely to do.

It's important to find time to rest and recreate, in summer no less than all year long. And it's important, too, wherever we are, to pause to pray, praise and worship. In addition to local in-person services, Minnesota Valley and Zion both offer Sunday worship online.

Time is a gift from God. There are good reasons to rest, recreate and see loved ones. There are good reasons to gather to worship and praise our God, and be fed at our Lord's table. The two are not mutually exclusive. Wherever we go, in all seasons, we are followers of Jesus.

In Christ,
Rev. Linda

Altar Guild Schedule - There are OPEN spots; if you are interested please contact the office. *Men & Women welcome!!*

Communion Helpers

January: OPEN

February: Andrea Anderson

March: OPEN

April: Connie Stotesberry & Sandy Tatge

May: Connie Stotesberry & Sandy Tatge

June: Diane Kepner

July: Diane Kepner

August: Connie Stotesberry & Sandy Tatge

September: Laura Thomson

October: April Ehrenberg

November: Laura Thomson

December: Connie Stotesberry & Sandy Tatge

Flowers

January: Kathy Tweten

February: Renaee Schreck

March: OPEN

April: Ruthy Henkelman

May: Shelly Schirm

June: Alyce Fust

July: Renaee Schreck

August: OPEN

September: Ruthy Henkelman

October: Shelly Schirm

November: Kathy Tweten

December: Alyce Fust

Paraments

January: Kathy Tweten

February: Kathy Skjei

March: Kathy Skjei

April: OPEN

May: Larry Kepner

June: Pati Arnold

July: Pati Arnold

August: Kathy Skjei

September: Kathy Skjei

October: Pati Arnold

November: Kathy Tweten

December: OPEN

Borgund, MN Valley and Zion Lutheran June 2024 Calendar

June 2024							July ▶
◀ May	Sun	Mon	Tue	Wed	Thu	Fri	Sat
							1
2 Pentecost 2 8:30am Borgund worship 10:30am MN Valley worship 10:30am Zion worship 6-7pm Boy Scouts @ Zion	3 10:15am Care Center worship	4	5 5:30pm Annual Community Picnic & worship in the Madison Park	6	7	8	
9 Pentecost 3 8:30am Borgund worship 10:30am MN Valley worship 10:30am Zion worship	10	11 Restorative @ Zion	12 NO Zion Quilting or ZLCW 7pm Tri-Church Council mtg. @ Borgund	13	14 Flag Day	15	
16 Father's Day 8:30am Tri-Church worship & brunch @ Borgund Lutheran. 6-7pm Boy Scouts @ Zion	17	18	19 Apple Ridge worship 1pm Zion Prayer Shawi gathering @ Apple Ridge	20	21	22	
23 Pentecost 5 8:30am Borgund worship 10:30am MN Valley worship 10:30am Zion worship	24 Newsletter info. Due by 4pm.	25 Restorative @ Zion	26	27	28	29	
30 Pentecost 6 8:30am Borgund worship 10:30am MN Valley worship 10:30am Zion worship							

Sunday, July 7th: 9:30am Tri-Church worship at Milan Beach Resort

Appleton Community Orchard



Thank you to all who helped clean-up the Appleton Community Orchard on Thursday, May 8 to get it ready for spring!!



Special Upcoming Dates:

June 2: Pentecost 2

June 5: 5:30pm Annual Picnic in the Madison Park.

June 9: Pentecost 3

June 12: NO ZION QUILTING OR ZLCW. 7pm Tri-Church Council mtg. @ Borgund

June 16: 8:30am Tri-Church worship & brunch @ Borgund/Father's Day

June 19: 1pm Zion Prayer Shawl gathering @ Apple Ridge

June 23: Pentecost 5

June 30: Pentecost 6

July 7: 9:30am Tri-Church worship @ Milan Beach



Happy Father's Day!



JUNE ZION ALTAR GUILD

Flower Committee

Alyce Fust

Communion Committee

Diane Kepner

Parament Committee

Pati Arnold



ZION QUILTING, ZLCW AND ZION PRAYER SHAWL

There will be NO Quilting or ZLCW this month. The Zion Prayer Shawl gathering will be on Wednesday, June 19th at 1pm.

HOURS

Summer Office Hours

Monday: 8:00am - 2:00pm

Tuesday: 8:00am - 2:00pm

Wednesday: 8:00am - 2:00pm

Thursday: 8:00am - 2:00pm

Friday: CLOSED

+++

FOOD SHELF HOURS:

Wednesday: 10:00am – 5:00pm



8:30am Tri-Church Worship at Borgund Lutheran Church on Sunday, June 16th. Brunch and fellowship will follow worship.

ANNUAL PICNIC IN THE MADISON PARK

Community Picnic at Madison Park Wednesday, June 5. Food served at 5:30pm with worship to follow at 6:45pm. Remember to bring a lawn chair. Freewill donations go towards the FLY Backpack Program. All are welcome!



Intergenerational VBS will be held Sunday, August 4th at Zion starting with worship. Come have faith filled fun for all ages! The day will include options for activities and time in large and small groups. Stay tuned for more information and opportunities to sign up.



We need your Help at the Zion Food Stand!! August 14th-18th

The sign-up sheets will be up on the bulletin board across from the office by July 15th or contact the church office at 320-289-2216.

This is a great fundraiser, and we need everyone to make it successful!!

Profits go towards donations to: Zion's General Fund \$2,000, Hospice \$1,700, Cancer Transportation \$1,700, our Bible Camps, Mission Work in our area, Zion Radio Fund, Our Nutrition Site, Safe Avenue, Some Place Safe, Girls Ranch and other areas in our county. That is a tremendous amount of charitable aid we accomplish together! Let us do it again!!

WE WANT TO THANK EVERYONE THAT FAITHFULLY VOLUNTEER EVERY YEAR!!

Assigned shifts will be done the 1st of August. Cards will be sent out.

Shifts are:

- Thursday (10am-4pm) – (4pm-8pm)
- Friday: (10am-4pm) – (4pm-8pm)
- Saturday: (10am-4pm) – (4pm-8pm)
- Sunday: (10am-3pm)

MN Valley WELCA Birthdays

June

Lynelle Dahl	9
Deana Borstad	26



If we have omitted or made an error, we're sorry and please forgive. Please call us with any corrections.

*May our Lord richly bless you and give you
Joy A New Year of God's Grace*

BIRTHDAYS AND ANNIVERSARIES

All of the family of believers at Zion's Lutheran Congregation wish to congratulate all those who have birthdays and anniversaries this month. Remember them in prayer on their special day.

June

ZION (birthdays)

Hannah Harste	3
Al Schreck	6
Brenda Oyen	8
Vance Rheingans	8
Kris Stock	8
Mike Borstad	10
Mark Stromswold	10
Tim Eliason	12
Chris Perry	12
Wendel Schmidt	13
Mary Voorhees	14
Andy Schreck	17
Chris Stitt	17
Randy Arnold	18
Ruthy Henkelman	19
Sherolyn Bahl	20
Cheryl Strand	20
Reese Koosmann	22
Jeff Stitt	25
Greg Tweten	27
Ron Ronning	27
Gavin Carl	28
Adam Ehrenberg	28
Julia Tollefson	28
Cheryl Voorhees	29
Janine Wojtalewicz	30

ZION (anniversaries)

Lynn & Joy Swenson	6
Delnore & Carol Warner	7
Warren & Elaine Rau	8
Nate & Sue VanderVelde	8
Ted & Cathy Albers	14
Bill & Jeanette Bergstad	14
Randy & Pati Arnold	16
Tim & April Ehrenberg	19
Jeff & Louise Kack	20
Mike & Jody Bjerke	21
Tim & Denise Bakken	23
Matt & Kelsey Tollefson	23
Gordon & Linda Lemcke	26
Randy & Andrea Hanson	27
Daniel & Deb Fried	28
Joseph & Roney Espinoza	28



If we have omitted or made an error, we're sorry and please forgive. Please call us with any corrections.

*May our Lord richly bless you and give you
Joy and a year of God's Grace*

Zion Lutheran Church Council Meeting Minutes
Minnesota Valley Lutheran Church
7:00pm, April 10, 2024

Members Present: Pastor Linda Wimmer, Tim Beyer, Tim Ehrenberg, Kathy Tweten, Ritchie Voorhees, Lisa Johnson

Devotions: Pastor Linda

Pastor's Report:

- Officiated at and am planning several funerals/graveside worship services.
- Prepared sermons and liturgies and preached and led worship twice on Sundays.
- Gave a children's message on Sundays.
- Led final Lenten worship services and prepared reflections.
- Led Holy Week worship.
- Wrote and delivered sermons.
- Led worship at the Care Center and Appleridge.
- Visited with a variety of people with pastoral care needs in person and by phone and text.
- Greeted at the high school.
- Led Tri-Church Bible study.
- Visited with concerned parties about VBS planning.
- Completed the Lake Institute class on Zoom.
- Attended the AGAPE concert at Zion.
- Participated in the first Welcoming Communities cohort meeting in Madison.
- Attended the conference meeting in Milan.
- Continued teaching confirmation class at Zion.
- Met with confirmation parents on Zoom.
- Registered for synod assembly.
- Applied and was accepted to participate in Living Works Suicide Prevention class.
- Cooked for herself.
- Worked out.
- Spoke with friends.
- Read several books.
- Made up a Holy Week day off and took Easter Monday off.
- Continued talking with family about vacation timing.

Joint Council Issues:

- An update was given about getting a part time minister or intern.
- The annual picnic will be held on June 5th at 5:30pm in the Madison park. Each congregation is asked to provide 2-3 volunteers to help serve.
- Confirmation will be April 28th. There will be 5 confirmands.
- Service honoring graduates will be held on May 12th at MN Valley and May 19th at Zion.
- There will be a Tri-Church worship held once a month at each church.
 - June 16th at MN Valley.
 - A Sunday to be determined in July at Zion.
 - August 18th at Borgund.

Approval of Agenda:

- MSP to approve

Secretary Report:

- MSP to approve (Ritchie/Lisa)

Treasurer Report/Approval:

- MSP to approve (Ritchie/Tim E.)

WELCA Update:

- No report.

Old Business:

- A meal such as BBQs will be provided for the AGAPE singers before their performance. There will be something small provided afterwards as well.
- No volunteers yet for the Synod meeting. Attending via Zoom is an option. Pastor Linda will attend in person. Registration needs to be completed soon, probably in the next couple of weeks.
- Warren Rau has the defibrillator for the church and will get new batteries for it. He will also offer training to members.

New Business:

- The Boy Scouts plan to have meetings at Zion the 1st and 3rd Sundays of the month 6-7pm.
- There will be a meeting for hospice volunteers. Pati Arnold will be the volunteer coordinator.
- A church activities group has been set up and has planned to meet after Easter.
 - Time and talents questionnaire was reviewed.
 - A plan was discussed to designate money raised at events to go towards funding the next event.
- Shible Township sent a \$500 check as a donation and will go to the building fund. They sent a check to each resident's church.

President's Report:

- No report.

Committee Reports:

- Youth Ministries
- Evangelism
 - Food Shelf
 - Prayer Shawl
 - Quilting
 - IT
 - Property Use
 - Stewardship
- Music & Worship
- Property & Finance
 - The church's zone heating system is getting old, Craig's Refrigeration had to come in to make repairs.

Adjournment:

- MSP to Approve (Ritchie/Lisa)



Zion Lutheran Church

23 East Rooney Avenue
Appleton, MN 56208

April 2024 Treasurer's Notes

- U.S. Bank account was closed, and funds were placed into a one-year CD at Farmers & Merchants State Bank with 4.25% interest. The interest will be deposited annually into our savings account.
- North Star Insurance policy for 5/15/24 to 5/15/25 increased by \$2,410. A copy of last year's and this year's policy was given to Property & Finance for review.
- Budget vs Actuals :
At 33% of the year, Donations are at 23.41% and Expenditures are at 28.55%

Please feel free to contact me with any questions or recommendations.
Leslie Ehrenberg Email: treasurer@appletonzion.com • Phone: 320-297-1444

Fund Balances

As of April 30, 2024

At Farmers & Merchants State Bank:

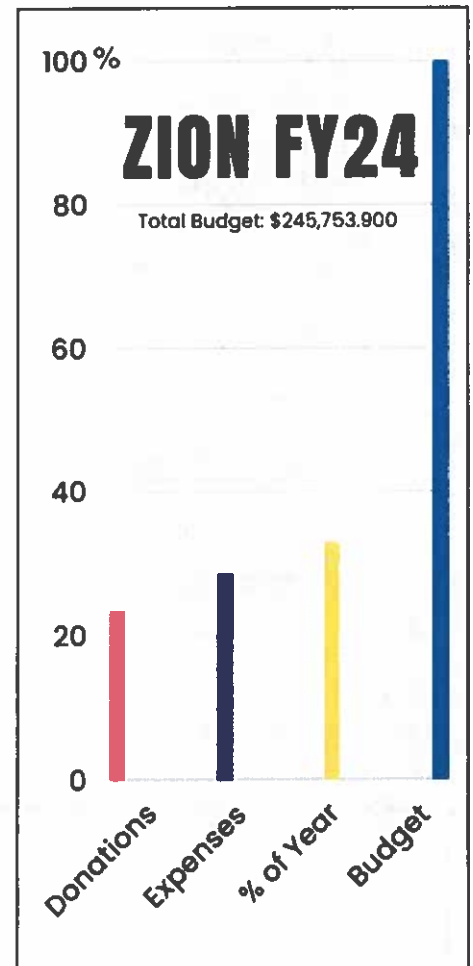
Checkbook 700641	\$1,364.89
Passbook savings -263	\$31,014.96
Thrivent Grant	+180.00
Interest Earned	+80.72
Ending Balance	\$31,275.68

Zion Education Scholarship CD	\$31,789.49
12 Month CD (Former US Bank \$)	\$51,921.42

ELCA Mission Investments:

Plus Fund	\$4,299.49
Term Select Fund	\$50,000.00

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Tri-Parish Shared Expenses - April 2024

Expenditures	Date	Type	Name	Amount
Church Office				
Equipment lease & maintenance	04/22/2024	EFT	Xerox Corporation	117.81
Office supplies	04/04/2024	20685	West Central Sales - copy paper	224.80
Office supplies	04/17/2024	EFT	9x12 self-seal envelopes	44.98
Postage - Shared	04/17/2024	EFT	Greater Community Credit Union	51.88
Printing & photocopying	04/22/2024	EFT	Xerox Corporation	272.29
Internet	04/05/2024	EFT	Federated Telephone Cooperative	79.95
Telephone	04/05/2024	EFT	Federated Telephone Cooperative	45.53
Advertising	04/04/2024	20684	Appleton Press - Tri-Church Holy Week	57.20
Pastor Sara's stole/gift	04/04/2024	20683	SEWearable Designs	160.31
Worship Supplies - Shared	04/30/2024	20691	One License.net	290.00
Total for Church Office				\$ 1,344.75

Church Parsonage

Electricity	04/17/2024	EFT	Otter Tail Power Co.	35.17
Heating	04/08/2024	EFT	Minnesota Energy Resource Corp.	115.03
Internet	04/05/2024	EFT	Federated Telephone Cooperative	37.95
Telephone	04/05/2024	EFT	Federated Telephone Cooperative	33.91
Utilities	04/15/2024	EFT	City of Appleton	128.96
Total for Church Parsonage				\$ 351.02

Pastoral Ministry

Mileage Reimbursement	04/30/2024	EFT	Pastor Linda Wimmer	446.22
Pastor Cell Phone	04/14/2024	EFT	Verizon	79.10
Pastor FICA Reimbursement	04/15/2024	EFT	Pastor Linda Wimmer	379.76
Pastor Portico Benefits	04/22/2024	EFT	Portico Benefit Service	2,052.50
Pastor Salary	04/15/2024	EFT	Pastor Linda Wimmer	2,481.91
Pastor Salary	04/30/2024	EFT	Pastor Linda Wimmer	2,481.91
Total for Pastoral Ministry				\$ 7,921.40

Payroll expenses

FICA - church share	04/12/2024	EFT	Church Secretary Only	499.40
Secretary Salary	04/15/2024	EFT	Demi Roiland	952.00
Secretary Salary	04/30/2024	EFT	Demi Roiland	1,280.00
Total for Payroll expenses				\$ 2,731.40

Total for Expenditures **\$ 12,348.57**

Totals for Each Church Parish

		30% split equally	\$ 3,704.57
		10% to Zion	\$ 1,234.86
Zion Share - 50%	\$ 5,556.86	10% to MN Valley	\$ 1,234.86
MN Valley Share - 30%	\$ 3,828.06	10% to Borgund	\$ 1,234.86
Borgund Share - 20%	\$ 2,963.66	Remaining	\$ 8,644.00
February 2024 Total	\$12,348.57	50% Zion	\$ 4,322.00
		30% MN Valley	\$ 2,593.20
		20% Borgund	\$ 1,728.80

Checkbook Detail: Zion Lutheran Church - April 2024

Date	Type	Num	Name	Amount	Balance
			Beginning Balance		\$ 1,743.45
04/01/2024	Check	20680	Benson Bakery	\$ (122.60)	\$ 1,620.85
04/02/2024	Deposit		Sunday Offerings	\$ 2,862.00	\$ 4,482.85
04/04/2024	Check	EFT	Minnesota Energy Resource Corp	\$ (759.02)	\$ 3,723.83
04/04/2024	Check	20683	SEWearable Designs	\$ (160.31)	\$ 3,563.52
04/04/2024	Check	20684	Appleton Press	\$ (57.20)	\$ 3,506.32
04/04/2024	Check	20685	West Central Sales	\$ (224.80)	\$ 3,281.52
04/05/2024	Check	EFT	Federated Telephone Cooperativ	\$ (197.34)	\$ 3,084.18
04/05/2024	Deposit		Deposit	\$ 70.00	\$ 3,154.18
04/08/2024	Check	EFT	Minnesota Energy Resource Corp	\$ (115.03)	\$ 3,039.15
04/08/2024	Deposit		Sunday Offerings	\$ 2,161.00	\$ 5,200.15
04/09/2024	Deposit		Deposit	\$ 2,754.86	\$ 7,955.01
04/10/2024	Deposit		Deposit	\$ 235.00	\$ 8,190.01
04/12/2024	Check	EFT	EFTPS	\$ (1,834.62)	\$ 6,355.39
04/14/2024	Check	EFT	Verizon	\$ (79.10)	\$ 6,276.29
04/15/2024	Check	EFT	Diane Kepner	\$ (424.81)	\$ 5,851.48
04/15/2024	Check	EFT	Larry Kepner	\$ (106.20)	\$ 5,745.28
04/15/2024	Check	EFT	Pastor Linda Wimmer	\$ (2,118.24)	\$ 3,627.04
04/15/2024	Check	EFT	Demi Roiland	\$ (879.18)	\$ 2,747.86
04/15/2024	Check	EFT	City of Appleton	\$ (149.87)	\$ 2,597.99
04/15/2024	Check	EFT	City of Appleton	\$ (128.96)	\$ 2,469.03
04/15/2024	Deposit		Sunday Offerings	\$ 1,220.00	\$ 3,689.03
04/15/2024	Check		North Star Mutual	\$ (760.86)	\$ 2,928.17
04/16/2024	Check	20686	Rev. Denise Fossen	\$ (232.62)	\$ 2,695.55
04/16/2024	Check	20687	KLQP FM	\$ (262.50)	\$ 2,433.05
04/17/2024	Check	EFT	Otter Tail Power Co.	\$ (489.62)	\$ 1,943.43
04/17/2024	Check	EFT	Otter Tail Power Co.	\$ (35.17)	\$ 1,908.26
04/17/2024	Check	EFT	Greater Community Credit Union	\$ (190.33)	\$ 1,717.93
04/22/2024	Check	EFT	Xerox Corporation	\$ (390.10)	\$ 1,327.83
04/22/2024	Deposit		Sunday Offerings	\$ 2,740.00	\$ 4,067.83
04/22/2024	Check	EFT	Portico Benefit Service	\$ (3,539.36)	\$ 528.47
04/23/2024	Check	20688	Zach Graves	\$ (140.00)	\$ 388.47
04/23/2024	Deposit		Interest Earned	\$ 2.40	\$ 390.87
04/23/2024	Deposit		Deposit	\$ 3,558.36	\$ 3,949.23
04/25/2024	Check		West Central Sanitation	\$ (90.20)	\$ 3,859.03
04/29/2024	Deposit		Sunday Offerings	\$ 2,064.95	\$ 5,923.98
04/30/2024	Check	EFT	Diane Kepner	\$ (424.81)	\$ 5,499.17
04/30/2024	Check	EFT	Larry Kepner	\$ (106.20)	\$ 5,392.97
04/30/2024	Check	EFT	Demi Roiland	\$ (1,182.08)	\$ 4,210.89
04/30/2024	Check	EFT	Pastor Linda Wimmer	\$ (2,184.70)	\$ 2,026.19
04/30/2024	Check	EFT	Andrea Johnson	\$ (69.26)	\$ 1,956.93
04/30/2024	Check	20689	Marty Koosmann	\$ (69.26)	\$ 1,887.67
04/30/2024	Check	EFT	Abigail VanKempen - E	\$ (69.26)	\$ 1,818.41
04/30/2024	Check	20690	Pati Arnold	\$ (138.52)	\$ 1,679.89
04/30/2024	Check	20691	One License.net	\$ (290.00)	\$ 1,389.89
04/30/2024	Check	20692	Kelly Lund	\$ (25.00)	\$ 1,364.89
			Ending Balance		\$ 1,364.89

Fund Balances: Zion Lutheran Church - April 2024

		Current Operating Fund	Mission Fund	Combined Balance
Checkbook 700-641	Building Fund			
Beginning Balance	-\$2,484.31	\$3,354.21	\$873.55	\$1,743.45

Income

Contributed income				
Borgund Lutheran Church		2,754.86		
Building Fund Donations	960.00			
Minnesota Valley Lutheran		3,558.36		
Mission Fund Donations			360.00	
College Student Scholarships		20.00		
Offerings & Donations		9,656.00		
Online Offerings		305.00		
Rental Income/Resale		51.95		
Interest income		2.40		
Total Contributed Income	\$ 960.00	\$ 16,348.57	\$ 360.00	

Expenditures

Church Building				
Electricity		489.62		
Heating		759.02		
Lawn Care & Snow Removal		140.00		
Property Insurance		760.86		
Utilities		240.07		
Total Church Building	\$ 0.00	\$ 2,389.57	\$ 0.00	

Church Office				
Church school supplies		25.00		
Equipment lease & maintenance		117.81		
Janitor's Supplies & Fixtures		59.52		
Office supplies		269.78		
Other education supplies		33.95		
Postage - Shared		51.88		
Printing & photocopying		272.29		
Radio Broadcasting		262.50		
Telephone & Internet		125.48		
Worship Supplies		122.60		
Worship Supplies - Shared		507.51		
Total Church Office	\$ 0.00	\$ 1,848.32	\$ 0.00	

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Fund Balances: Zion Lutheran Church - April 2024

Continued

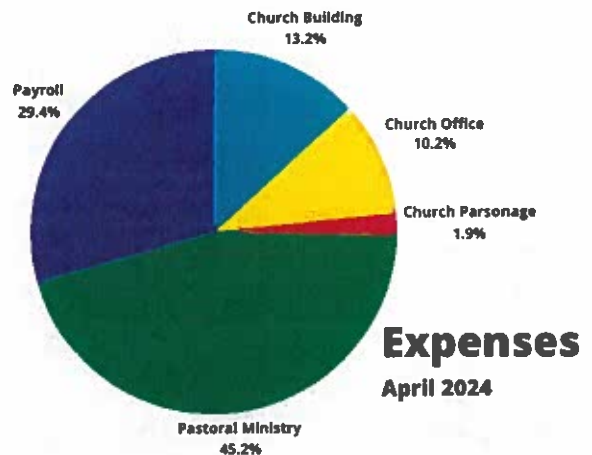
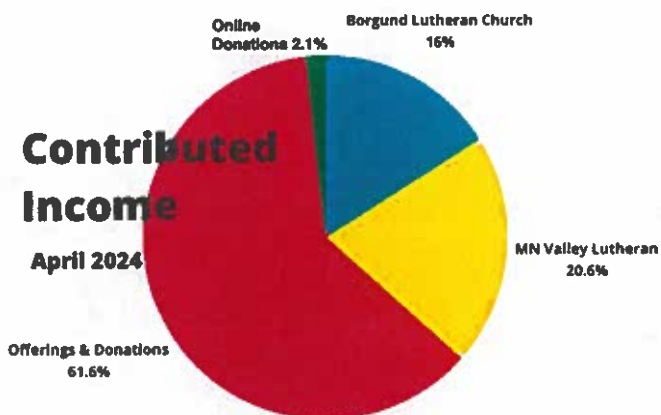
Church Parsonage				
Electricity			35.17	
Heating			115.03	
Telephone & Internet			71.86	
Utilities			128.96	
Total Church Parsonage	\$	0.00	\$ 351.02	\$ 0.00

Pastoral Ministry				
Mileage Reimbursement			446.22	
Pastor Cell Phone			79.10	
Pastor FICA Reimbursement			379.76	
Pastor Portico Benefits			2,052.50	
Pastor Salary			4,963.82	
Pulpit Supply			175.00	
Pulpit Supply - Mileage Reimbursement			57.62	
Total Pastoral Ministry	\$	0.00	\$ 8,154.02	\$ 0.00

Payroll expenses				
FICA - church share			743.45	
FICA withholding			510.52	
Mcare - church share			173.81	
Mcare Withholding			119.42	
Salaries & wages				
Janitor Salary			1,150.00	
Organist Salary			375.00	
Secretary Salary			2,232.00	
Total Payroll expenses	\$	0.00	\$ 5,304.20	\$ 0.00

Total Expenditures \$ 0.00 \$ 18,047.13 \$ 0.00

Ending Balance **-\$1,524.31** **\$1,655.65** **\$1,233.55** **\$1,364.89**



Zion Lutheran Church of Appleton, MN
Budget vs. Actuals: FY24

	Jan. Actual	Feb Actual	March Actual	April Actual	Total	Budget	Remaining	%
Contributed income								
Borgund Lutheran Church	7,457.88	2,769.44	3,179.21	2,754.86	16,161.39		16,161.39	
Building Fund Donations	1,090.94	175.00	675.00	960.00	2,900.94		2,900.94	
Minnesota Valley Lutheran	4,446.08	3,577.20	4,106.48	3,558.36	15,688.12		15,688.12	
Offerings & Donations	7,128.18	4,738.00	6,513.22	9,656.00	28,035.40		28,035.40	
Online Offerings	305.00	305.00	305.00	305.00	1,220.00		1,220.00	
Radio Fund Donations	605.00				605.00		605.00	
Rental Income/Resale		29.99	33.95	51.95	115.89		115.89	
Thrivent Grant		359.00	180.00	1,166.00	1,705.00		1,705.00	
Transfer back to savings	-9,000.00				-9,000.00		-9,000.00	
Interest income	8.88	5.81	83.59	2.40	100.68		100.68	
Total Revenue	\$ 12,041.96	\$ 11,959.44	\$ 15,076.45	\$ 18,454.57	\$ 57,532.42	\$ 245,753.00	-\$ 188,220.58	23.41%

Expenditures

					Total	Budget	Remaining	% Used
Church Building								
Building maintenance	1,593.80		137.78		1,731.58	\$12,500.00	-10,768.42	13.85%
Electricity	393.65	712.64	519.04	489.62	2,114.95	\$5,500.00	-3,385.05	38.45%
Heating	697.62	784.88	839.86	759.02	3,081.38	\$10,000.00	-6,918.62	30.81%
Lawn Care & Snow Removal			225.00	140.00	365.00	\$1,500.00	-1,135.00	24.33%
Organ & Piano Maintenance					0.00	\$650.00	-650.00	0.00%
Property Insurance	760.83	760.83	760.83	760.86	3,043.35	\$9,150.00	-6,106.65	33.26%
Real Estate Taxes - Church Bldg					0.00	\$100.00	-100.00	0.00%
Utilities	204.73	208.09	259.52	240.07	912.41	\$3,100.00	-2,187.59	29.43%
Total Church Building	\$ 3,650.63	\$ 2,466.44	\$ 2,742.03	\$ 2,389.57	\$ 11,248.67	\$42,500.00	-\$ 31,251.33	26.47%

Church Office								
Advertising & outreach	115.00	16.00	32.00		163.00	\$500.00	-337.00	32.60%
Bank fees & service charges	82.00	11.98			93.98	\$45.00	48.98	208.84%
Church school supplies				25.00	25.00	\$500.00	-475.00	5.00%
Equipment lease & maintenance	117.81	117.81	117.81	117.81	471.24	\$1,450.00	-978.76	32.50%
Janitor's Supplies & Fixtures	26.93	1,497.62	143.99	59.52	1,728.06	\$1,300.00	428.06	132.93%
Lutefisk Supper Supplies					0.00	\$5,000.00	-5,000.00	0.00%
Memberships & subscriptions					0.00	\$50.00	-50.00	0.00%
Office supplies	30.99		18.98	269.78	319.75	\$2,000.00	-1,680.25	15.99%
Other education supplies				33.95	33.95	\$500.00	-466.05	6.79%
Postage - Shared	23.79	21.96	22.82	51.88	120.45	\$600.00	-479.55	20.08%
Postage - Zion only	168.86				168.86	\$500.00	-331.14	33.77%
Printing & photocopying	374.08	221.49	512.76	272.29	1,380.62	\$4,000.00	-2,619.38	34.52%
Radio Broadcasting	262.50	210.00	210.00	262.50	945.00	\$2,600.00	-1,655.00	36.35%
Software & apps	90.00	975.05			1,065.05	\$1,600.00	-534.95	66.57%
Telephone & Internet	125.55	125.19	125.33	125.48	501.55	\$1,600.00	-1,098.45	31.35%
Worship Supplies			22.96	122.60	145.56	\$2,000.00	-1,854.44	7.28%
Worship Supplies - Shared	96.53	170.31	224.04	507.51	998.39	\$3,500.00	-2,501.61	28.53%
Total Church Office	\$ 1,514.04	\$ 3,367.41	\$ 1,430.69	\$ 1,848.32	\$ 8,160.46	\$27,745.00	-19,584.54	29.41%

Church Parsonage								
Repairs & maintenance		619.45			619.45	\$5,000.00	-4,380.55	12.39%
Telephone & Internet	71.86		71.86	71.86	215.58	\$900.00	-684.42	23.95%
Utilities	90.72	169.61	127.82	128.96	517.11	\$3,500.00	-2,982.89	14.77%
Electricity	35.28	42.89	36.02	35.17	149.36			
Heating	99.49	126.27	137.83	115.03	478.62			
Total Church Parsonage	\$ 162.58	\$ 789.06	\$ 199.68	\$ 200.82	\$ 1,352.14	\$9,400.00	-8,047.86	14.38%

Pastoral Ministry								
Household furnishings allowance					0.00	\$2,000.00	-2,000.00	0.00%
Housing equity allowance					0.00	\$2,315.00	-2,315.00	0.00%
Mileage Reimbursement	174.87	494.29	302.17	446.22	1,417.55	\$8,500.00	-7,082.45	16.68%
Pastor Cell Phone	74.03	74.04	79.10	79.10	306.27	\$1,000.00	-693.73	30.63%
Pastor Conferences & Seminars	50.00	99.00	209.00		358.00	\$2,250.00	-1,892.00	15.91%
Pastor FICA Reimbursement	379.76	379.76	379.76	379.76	1,519.04	\$4,527.00	-3,007.96	33.56%
Pastor Portico Benefits	2,052.50	2,052.50	2,052.50	2,052.50	8,210.00	\$24,600.00	-16,390.00	33.37%
Pastor Salary	4,963.81	4,963.82	4,963.82	4,963.82	19,855.27	\$59,566.00	-39,710.73	33.33%
Pulpit Supply				175.00	175.00	\$3,000.00	-2,825.00	5.83%
Pulpit Supply - Mileage				57.62	57.62	\$1,000.00	-942.38	5.76%
Total Pastoral Ministry	\$ 7,694.97	\$ 8,063.41	\$ 7,986.35	\$ 8,154.02	\$ 31,898.75	\$108,758.00	-76,859.25	29.33%

Payroll expenses								
FICA/Mcare Withholding - church share	866.15			743.45	1,609.60	\$2,000.00	390.40	80.48%
Extra Clerical		1,163.00			1,163.00	\$1,000.00	163.00	116.30%
Janitor Salary	1,100.00	1,150.00	1,150.00	1,150.00	4,550.00	\$13,750.00	-9,200.00	33.09%
Organist Salary	300.00	375.00	375.00	375.00	1,425.00	\$4,500.00	-3,075.00	31.67%
Secretary Salary	2,304.00	2,176.00	2,048.00	2,232.00	8,760.00	\$27,100.00	-18,340.00	32.32%
Service Stipends					0.00	\$3,200.00	-3,200.00	0.00%
Workers' compensation insurance					0.00	\$2,000.00	-2,000.00	0.00%
Total Payroll expenses	\$ 4,570.15	\$ 4,864.00	\$ 3,573.00	\$ 4,500.45	\$ 17,507.60	\$53,550.00	-36,042.40	32.69%

Total Expenditures	\$ 17,592.37	\$ 19,550.32	\$ 15,931.75	\$ 17,093.18	\$ 70,167.62	\$ 245,753.00	-\$ 175,585.38	28.55%
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